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2020 3 12

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	100%	100%	
334,394.76			280,500
		53,894.76	

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572,065,553.36 1,249,471,790.26

677,406,236.90 118.41%

510,989,682.06 506,733,371.32

4,256,310.74 0.83%

61,075,871.30 742,738,418.94

681,662,547.64 1,116.09%

				%
	A	**B**	**C=B-A**	**D=C/A*100**
	15,567,436.54	15,567,436.54		
	556,498,116.82	1,233,904,353.72	677,406,236.90	121.73
	12,104,397.46	14,842,270.00	2,737,872.54	22.62
	544,393,719.36	1,219,062,083.72	674,668,364.36	123.93
—	544,390,935.64	1,219,059,300.00	674,668,364.36	123.93
—	2,783.72	2,783.72		
	506,733,371.32	506,733,371.32		
	4,256,310.74	0.00	-4,256,310.74	-100.00

2

789,686,700.00

3

742,738,418.94

789,686,700.00 46,948,281.06

6.32%

742,738,418.94

742,738,418.94

681,662,547.64 1,116.09%

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2022 25

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2021 12 31

557,471,639.81 433,178,932.65

124,292,707.16

1

557,471,639.81 2,504,277,807.58

1,946,806,167.77 349.22%

433,178,932.65 430,977,301.90

2,201,630.75 0.51%

124,292,707.16 2,073,300,505.68

1,949,007,798.52 1,568.08%

				%
	A	B	C=B-A	D=C/A*100
	269,928,627.78	269,928,627.58	-0.20	-0.0000001
	287,543,012.03	2,234,349,180.00	1,946,806,167.97	677.05
	273,762.59	476,780.00	203,017.41	74.16
	286,380,097.05	2,233,872,400.00	1,947,492,302.95	680.04
—	286,380,097.05	2,233,872,400.00	1,947,492,302.95	680.04
	889,152.39	0.00	-889,152.39	-100.00
	557,471,639.81	2,504,277,807.58	1,946,806,167.77	349.22
	258,152,822.87	258,152,822.87		
	175,026,109.78	172,824,479..	2	

	2,073,300,505.68	Æ
1,949,007,798.52	1,568.08%	

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